

Outcome Measures and RESULTS

FAMILY INDEPENDENCE

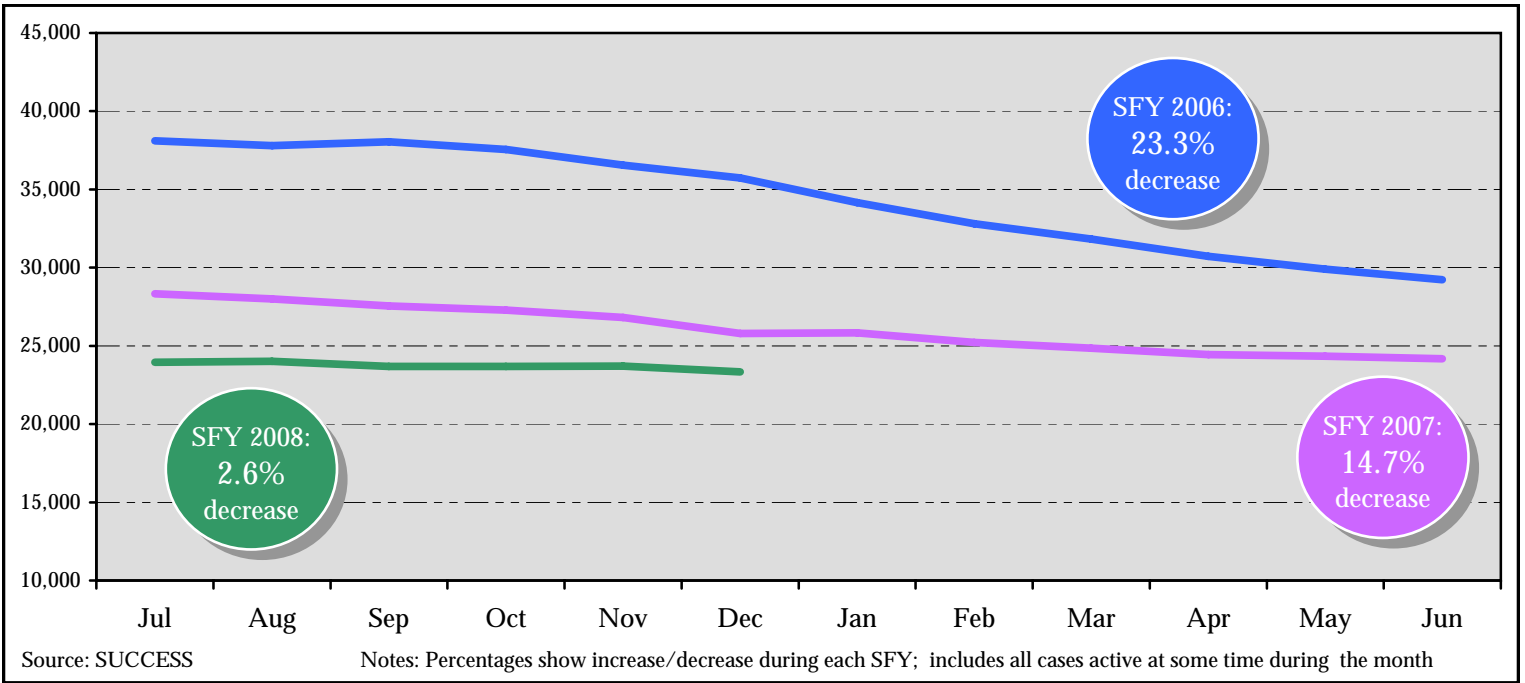
December 2007



Definitions and Data Sources

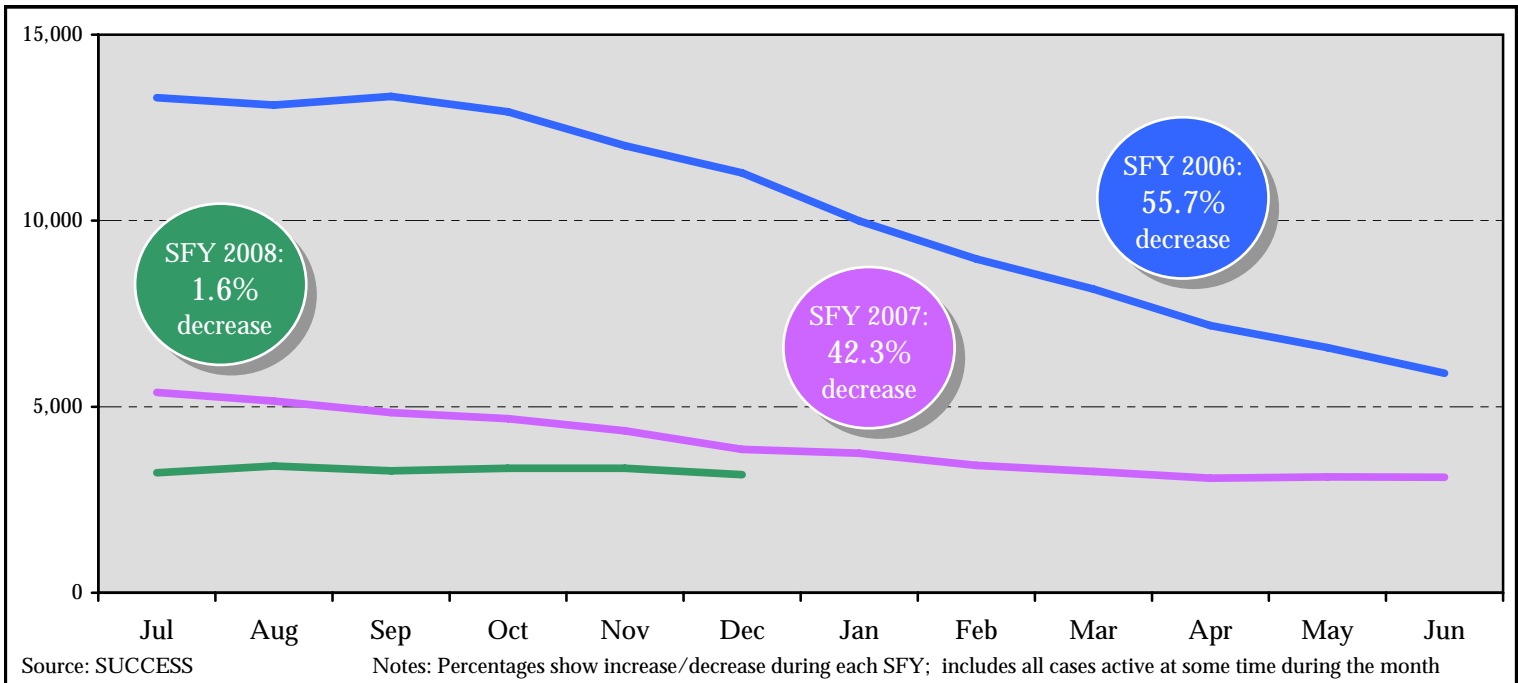
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Includes all cases active at some time during the month	
Source: SUCCESS	
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Includes all cases active at some time during the month	
Source: SUCCESS	
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Includes cases active at the end of the month	
Source: SUCCESS	
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Of all the families with a Temporary Assistance to Needy Families (TANF) work requirement, the percentage of families that met the work requirement.	
<i>State Target: greater than or equal to 70.0%</i> Source: SUCCESS	
Food Stamp Participation Rate	4
The ratio of number of food stamp persons over the estimated persons at or below 125% of the Poverty level.	
<i>State Target: greater than or equal to 59.65%</i> Sources: SUCCESS, U.S. Census Bureau	
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The number of Family Independence casemanager positions that are not filled.	
Source: PeopleSoft	

TANF Cases

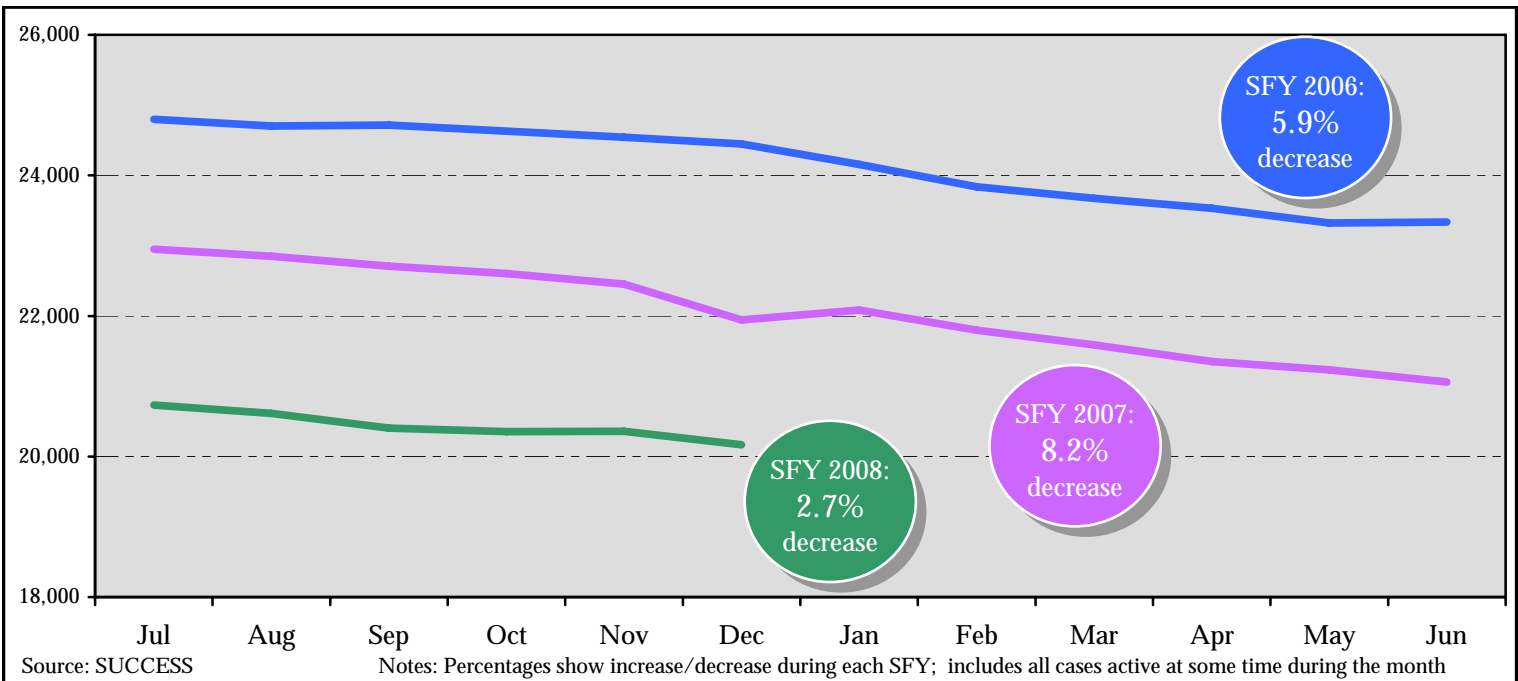


Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
23,959	24,018	23,680	23,695	23,704	23,344						
28,335	28,003	27,553	27,284	26,810	25,798	25,833	25,222	24,847	24,433	24,348	24,169
38,104	37,808	38,053	37,560	36,560	35,734	34,156	32,804	31,834	30,716	29,910	29,237

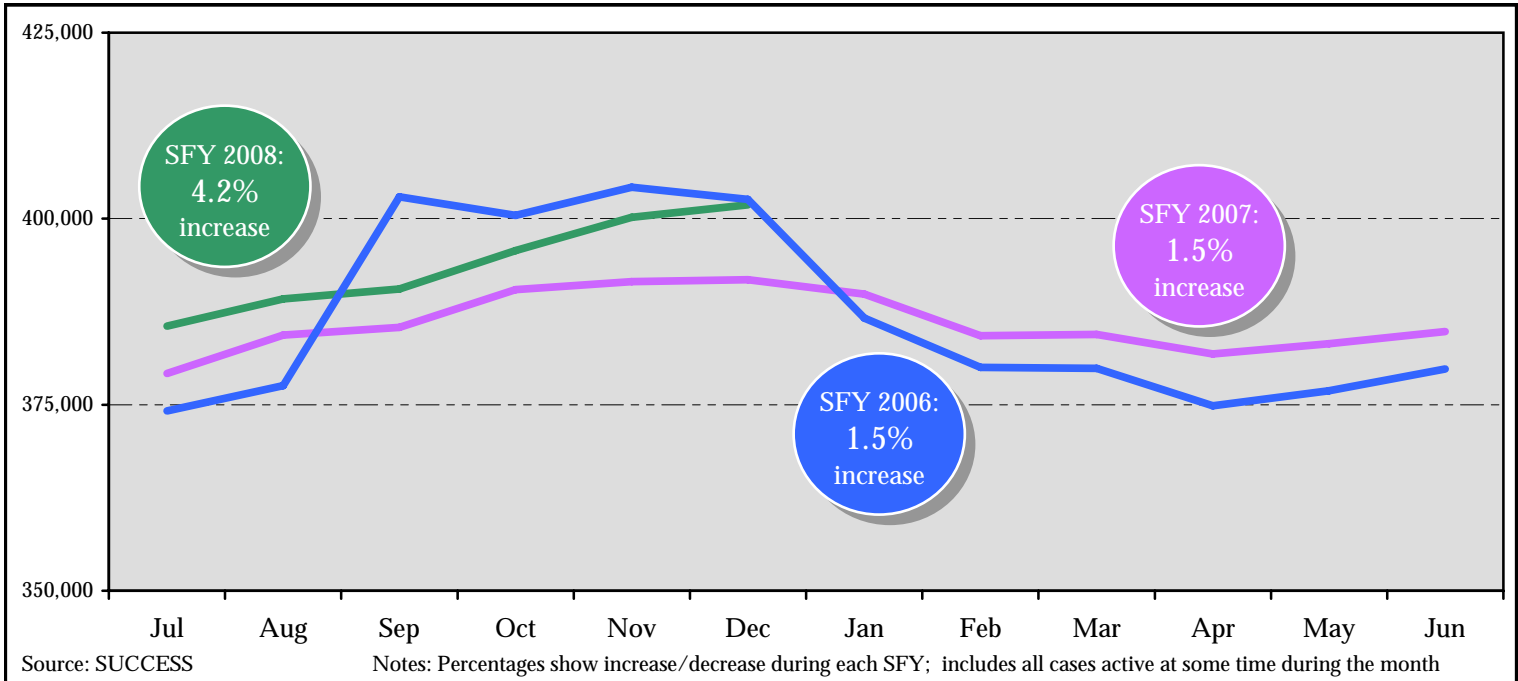
TANF Cases - Adult



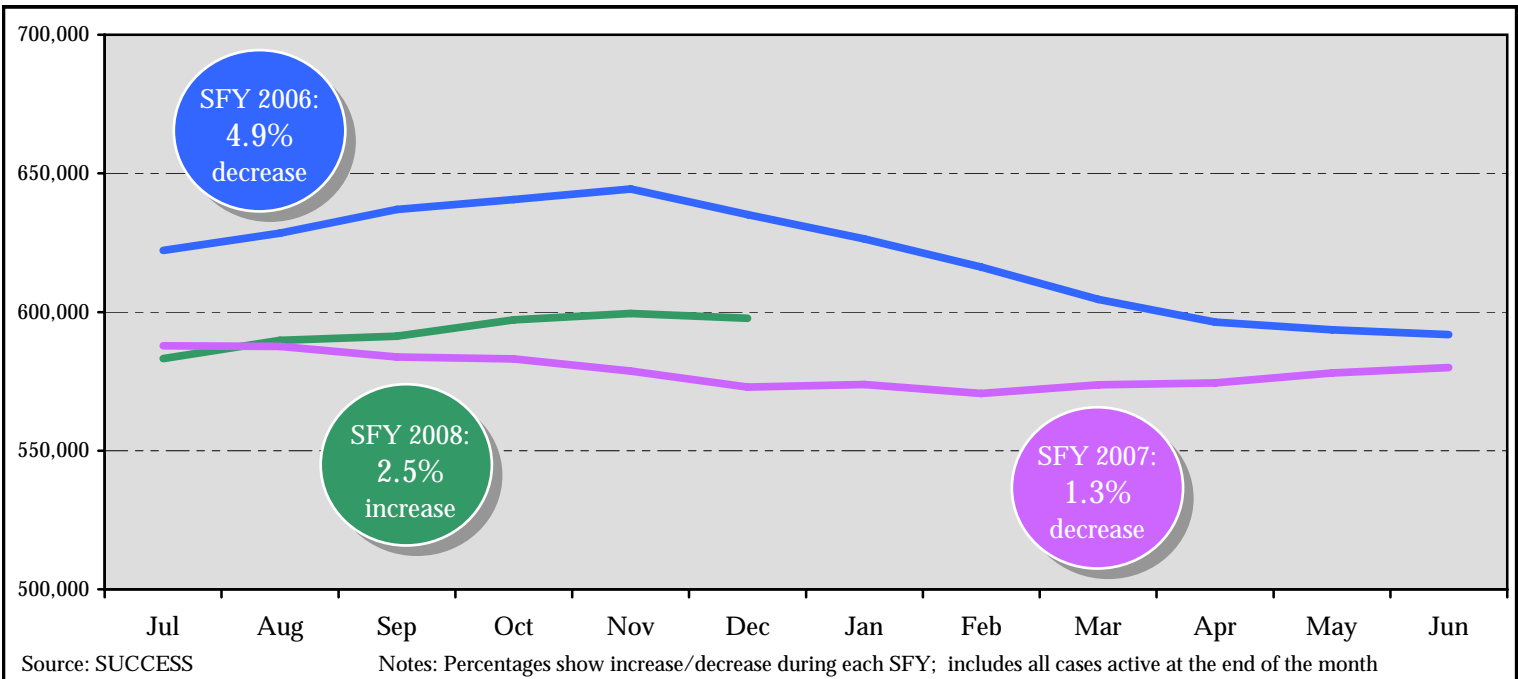
TANF Cases - Child Only



Food Stamp Cases

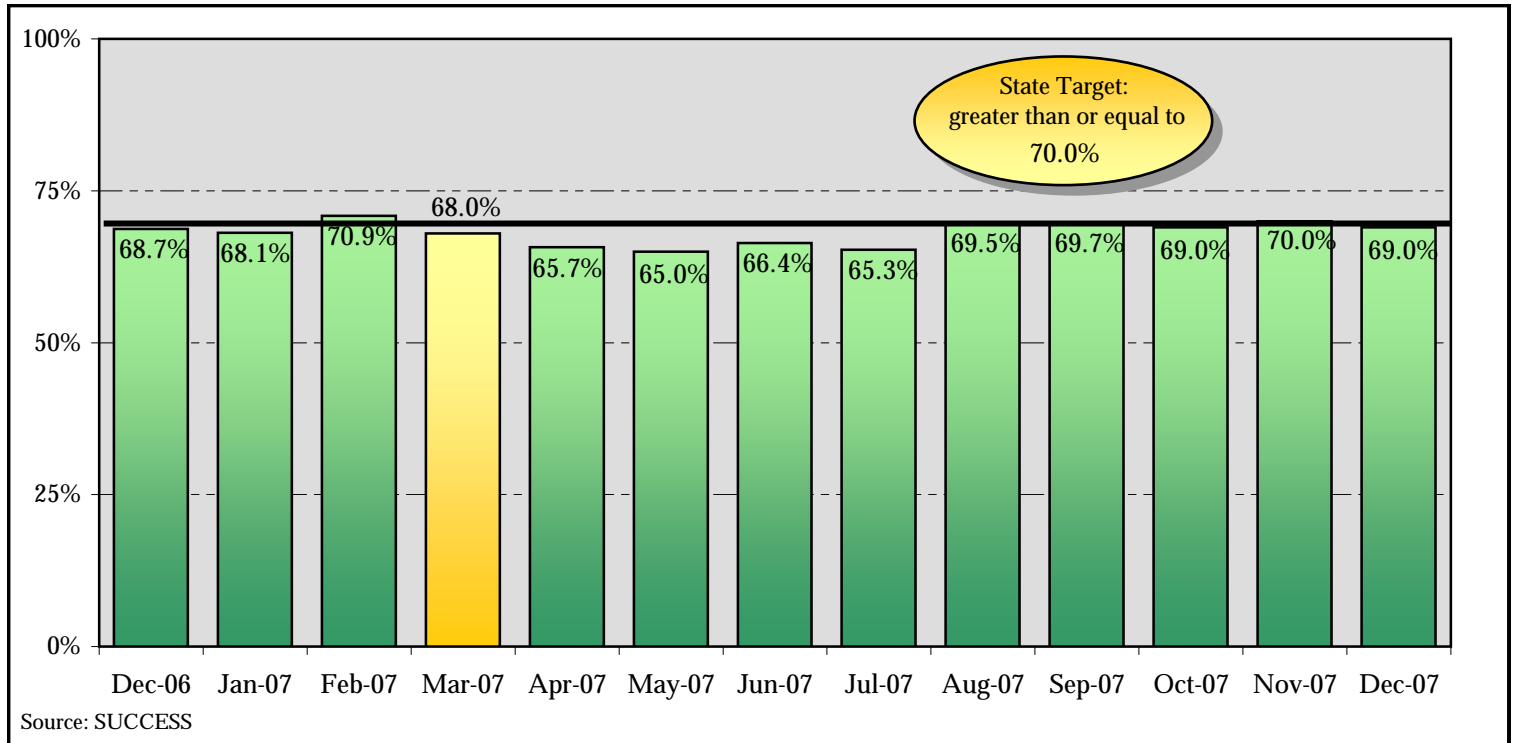


Medicaid Cases



TANF Work Participation Rate

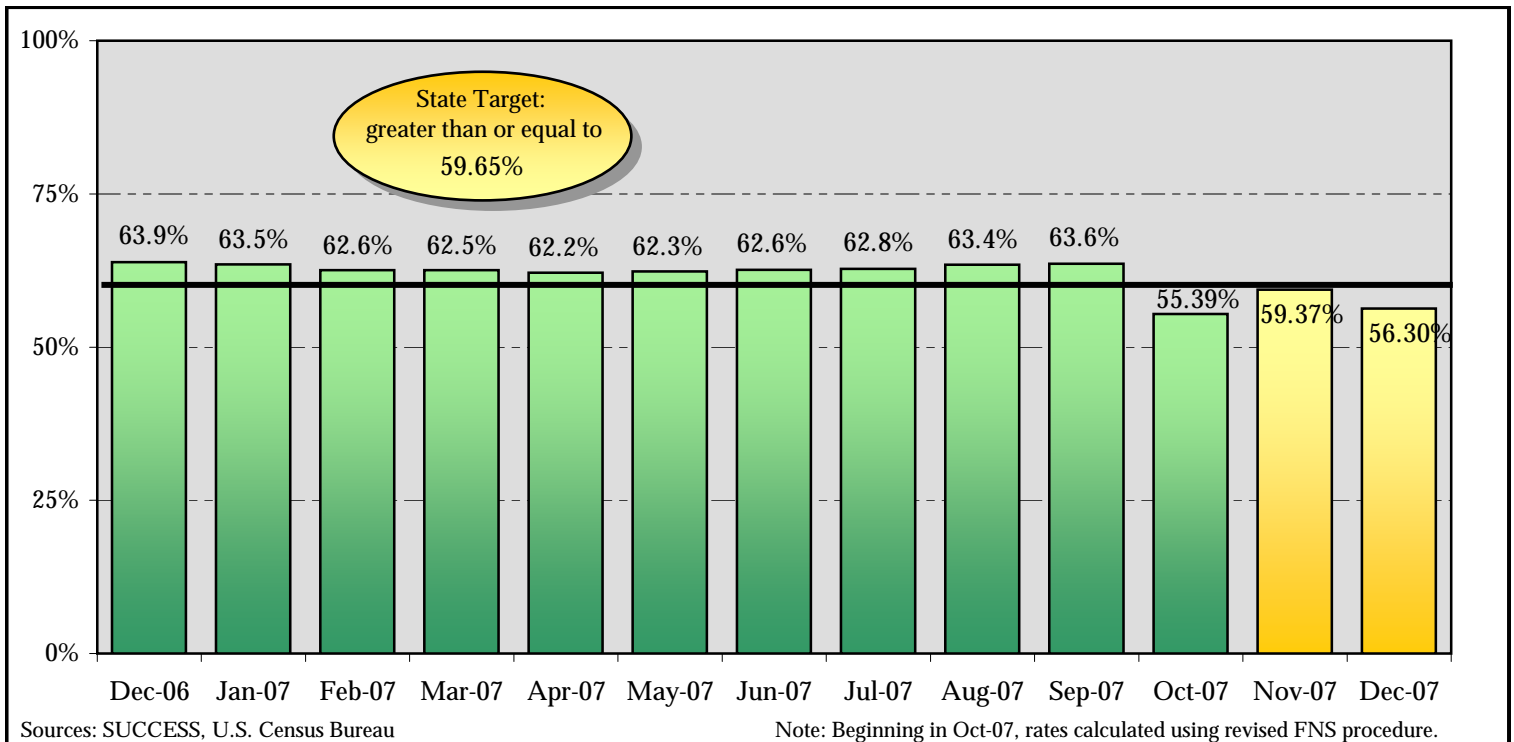
Def: Of all the families with a TANF work requirement, the percentage of families that met the work requirement.



Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07
68.7%	68.1%	70.9%	68.0%	65.7%	65.0%	66.4%	65.3%	69.5%	69.7%	69.0%	70.0%	69.0%

Food Stamp Participation Rate

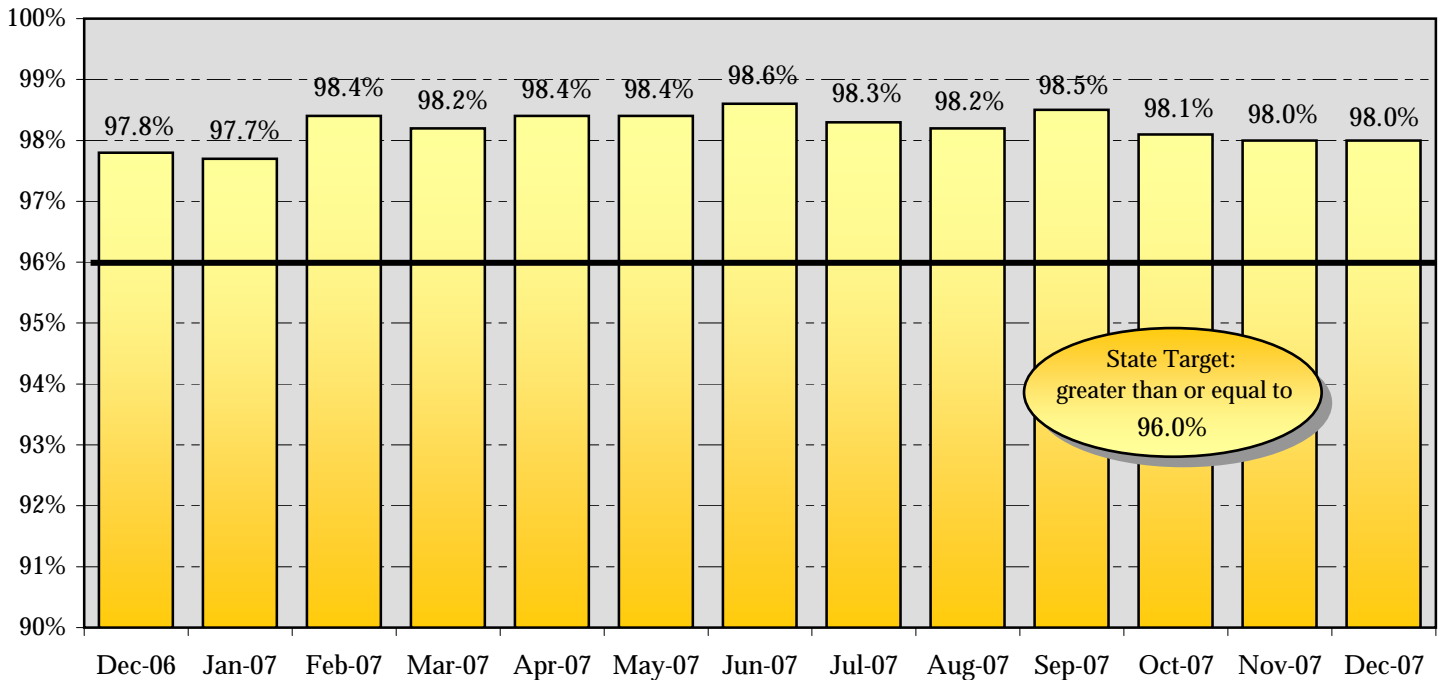
Def: The ratio of number of food stamp persons over the estimated persons at or below 125% of the Poverty level



Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07
63.9%	63.5%	62.6%	62.5%	62.2%	62.3%	62.6%	62.8%	63.4%	63.6%	55.39%	59.37%	56.30%

Medicaid (ABD) SOP

Def: Of all the Aged, Blind, Disabled Medicaid applications for benefits, the percentage that was completed within the mandated Standard of Promptness (SOP).

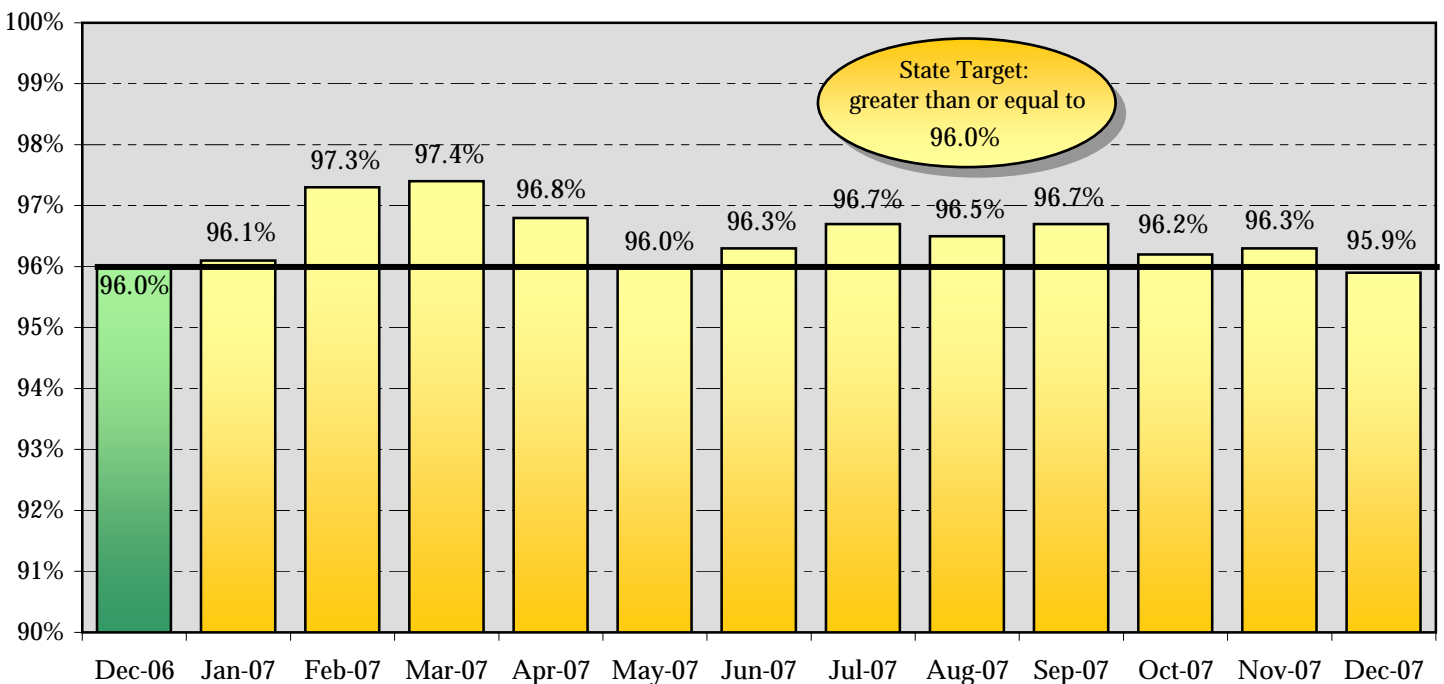


Source: SUCCESS

Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07
97.8%	97.7%	98.4%	98.2%	98.4%	98.4%	98.6%	98.3%	98.2%	98.5%	98.1%	98.0%	98.0%

Medicaid (Family) SOP

Def: Of all the Family Medicaid applications for benefits, the percentage that was completed within the mandated Standard of Promptness (SOP).

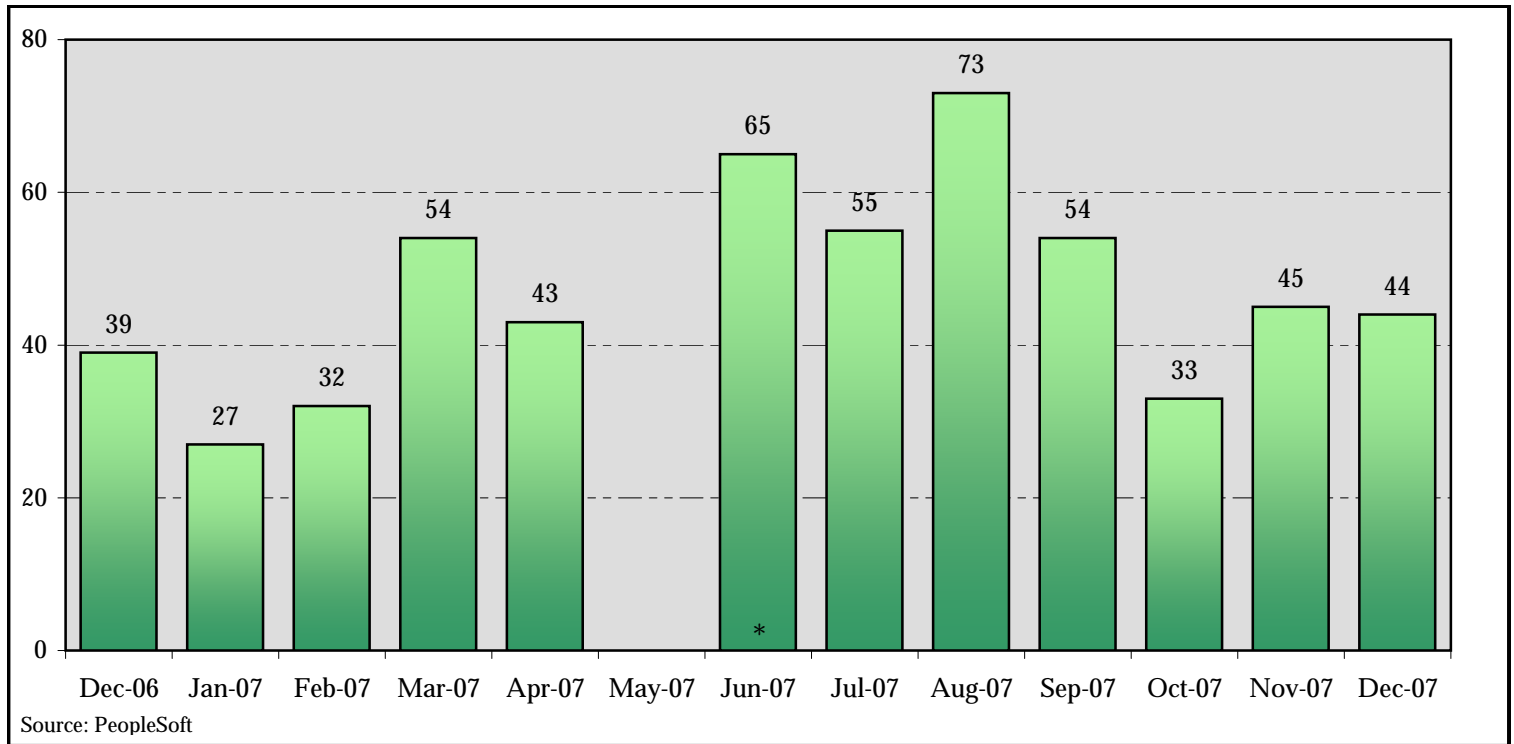


Source: SUCCESS

Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07
96.0%	96.1%	97.3%	97.4%	96.8%	96.0%	96.3%	96.7%	96.5%	96.7%	96.2%	96.3%	95.9%

Casemanager Separations

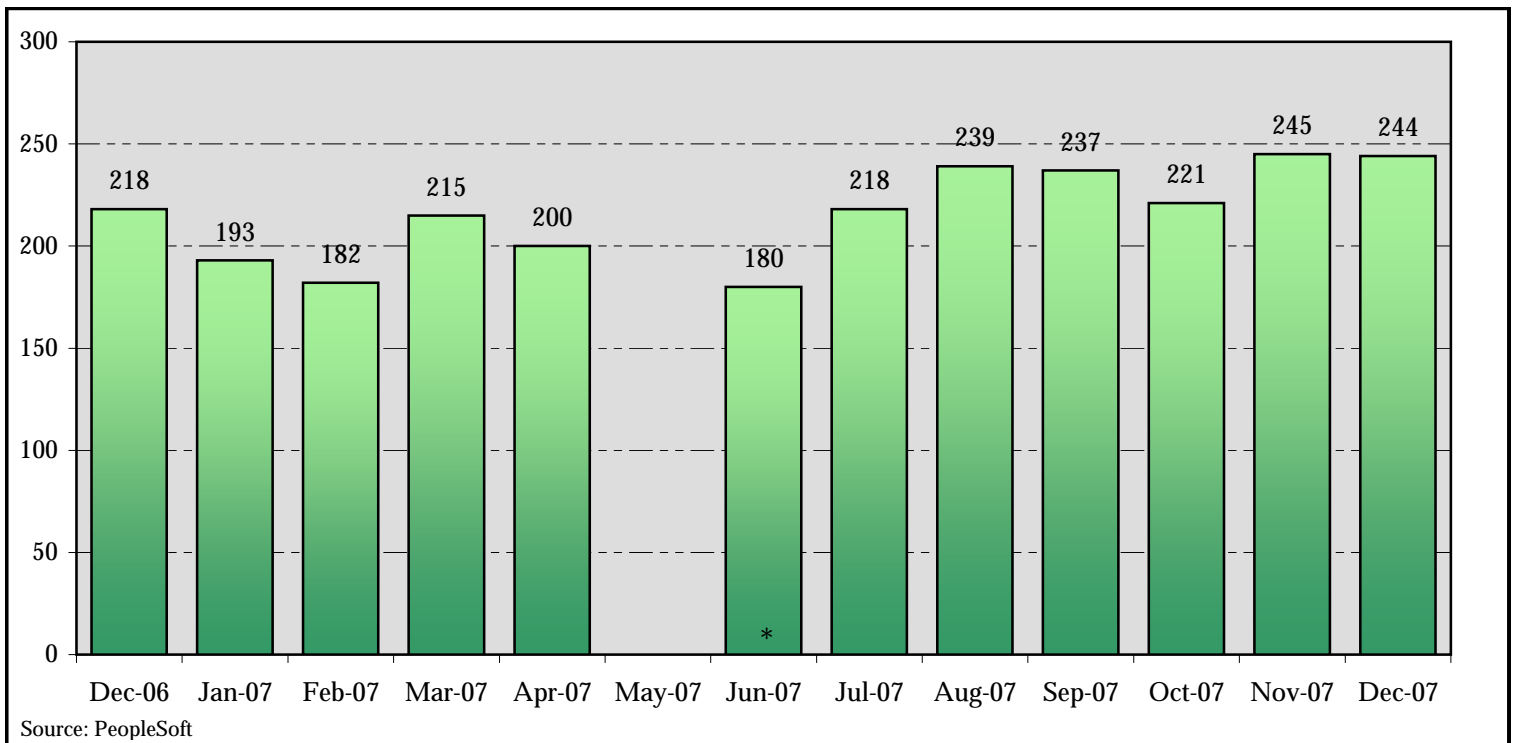
Def: The number of Family Independence casemanagers who left their positions for any reason. It does not include county-to-county transfers.



Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07
39	27	32	54	43	*	65	55	73	54	33	45	44

Casemanager Vacancies

Def: The number of Family Independence casemanager positions that are not filled.



Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07
218	193	182	215	200	*	180	218	239	237	221	245	244